

NORMANDY OAKS OWNERS ASSOCIATION, INC. BUDGET 2024	
REVENUES	
Homeowner Dues - 199 Lots @ \$644.00 per Lot	\$ 128,156.00
Total Revenue	\$ 128,156.00
OPERATING EXPENSES	
Accountant	\$ 600.00
Insurance	\$ 5,500.00
Decorations	\$ 250.00
Administrative Miscellaneous	\$ 1,000.00
Landscape - Monthly Maintenance	\$ 19,080.00
Landscape - Improvements	\$ 500.00
Irrigation Maintenance	\$ 500.00
Landscape - Tree Maintenance	\$ 500.00
Property Management	\$ 13,873.00
Legal Services & Fees	\$ 500.00
Website Maintenance	\$ 1,200.00
Police Detail	\$ 350.00
Electrical Repairs	\$ 500.00
Utilities - Water	\$ 2,000.00
Utilities - Electricity	\$ 16,000.00
Pond & Fountain Maintenance	\$ 2,880.00
Repairs & Maintenance	\$ 1,500.00
Subdivision Trash Collection	\$ 62,088.00
Backflow Inspection	\$ 400.00
Total Operating Expenses	\$ 129,221.00
Budgeted Income vs Expenses	(\$1,065.00)